

**AN ORDINANCE
BY FINANCE/ EXECUTIVE COMMITTEE**

06- 0 -1675

**AN ORDINANCE AMENDING THE FISCAL YEAR 2007 BUDGET TO
INCLUDE ALL FUNDS; AND FOR OTHER PURPOSES.**

WHEREAS, the Department of Finance has finalized the budgetary calculations for the six- month budget for 2006; and

WHEREAS, the Mayor has submitted the 2007 budget recommendations.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY
ORDAINS, as follows:**

SECTION 1: That the following revenue anticipations shall be used for the Fiscal Year 2007 Budget:

	Fiscal Year 2007
General Fund	\$592,954,168.00
Airport Revenue Fund	281,280,000.00
Water and Wastewater Revenue Fund	391,032,587.00
Parks Facilities Revenue Fund	579,163.00
Internal Service Fund	46,658,962.00
Underground Atlanta Facility Revenue Fund	10,093,179.00
Civic Center Revenue Fund	1,378,266.00

SECTION 2: That the 2007 anticipations and appropriations for the various funds herein, based upon the estimates of revenues from the 3rd and 4th quarter of 2005 and the 1st and 2nd quarter of 2006 and cash and receivables to be carried forward from 2005, be and are hereby adopted for each of the funds of the City listed above, as specified herein.

SECTION 3: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Legislative White Paper

Committee of Purview: Finance/Executive Committee

Caption

AN ORDINANCE AMENDING THE FISCAL YEAR 2007 BUDGET TO INCLUDE ALL FUNDS; AND FOR OTHER PURPOSES

Council Meeting Date: 8/21/06

Legislation Title: Ordinance

Requesting Dept.: Finance Department

Contract Type:N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitations Issued: N/A

Number of Bids/ N/A

Proposals Received: N/A

Bidders/Proponents: N/A

Justification Statement: **The budget that was passed in July didn't include the capital and trust funds. This budget ordinance will include all funds.**

Background: N/A

Fund Account Center:

Source of Funds:

Fiscal Impact:

Term of Contract:

Method of Cost Recovery:

Approvals:

DOF:

DOL:

Prepared By: Rick Taylor

Contact Number: Rick Taylor 404 330-6447



CITY OF ATLANTA

SHIRLEY FRANKLIN
Mayor

DEPARTMENT OF LAW
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TELEPHONE: (404) 330-6400

LINDA K. DISANTIS
City Attorney

MEMORANDUM

TO: GREG PRIDGEON, CHIEF OF STAFF
FROM: SIMONE D. BRATHWAITE, ASSISTANT CITY ATTORNEY
DATE: AUGUST 1, 2006
SUBJECT: ORDINANCE AMENDING THE FISCAL YEAR 2007 BUDGET TO INCLUDE ALL FUNDS.

Good afternoon Mr. Pridgeon,

On July 31, 2006 I submitted 'dummy' legislation at the request of the Department of Finance to adopt the fiscal year 2007 budget to include all funds. The Department has since provided the attached ordinance to replace the legislation that was previously submitted to you, and I respectfully request that you accept this ordinance as a replacement for the 'dummy' legislation.

Thank you.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Simone D. Brathwaite



Contact Number: x 6310

Originating Department: Department of Finance

Committee(s) of Purview: Finance/ Executive Committee

Council Deadline: July 31, 2006

Committee Meeting Date(s): August 15-16, 2006 Full Council Date: August 21, 2006

Commissioner Signature (see attached)

CAPTION

AN ORDINANCE AMENDING THE FISCAL YEAR 2007 BUDGET TO INCLUDE ALL FUNDS; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT:

Mayor's Staff Only

Received by Mayor's Office:

8.1.06
(date)

Reviewed by:

(date)

Submitted to Council:

(date)

TRANSMITTAL FORM FOR LEGISLATION

TO: **MAYOR'S OFFICE** **Greg Pridgeon, Chief of Staff**
(For review & Distribution to Execution Management)

Commissioner's Signature: *Jamie R. Davidson* Director's Signature: *Chuck Meadows*

From: Origination Dept. Finance

Contact (name): Chuck Meadows

Committee(s) Purview: Finance/Executive

Committee Deadline: August 16, 2006

Committee Meeting Date(s): August 16, 2006

City Council Meeting Date: August 21, 2006

CAPTION:

AN ORDINANCE ADOPTING THE FY' 07 FINAL BUDGET TO INCLUDE ALL FUNDS, AND FOR OTHER PURPOSES

BACKGROUND/PURPOSE/DISCUSSION:

The budget that was passed in July didn't include the capital and trust funds. This ordinance will include all funds.

FINANCIAL IMPACT (If Any):

The City's annual budget.

Mayor's Staff Only

Received by Mayor's Office: _____ Reviewed by: _____
(date) (initials)

Submit to Council: _____
(date)

Action by Committee: _____ Approved _____ Adverse _____ Held _____ Amended
_____ Substitute _____ Referred _____ Other